

	2021 EAIFO Budget				
	<u>DISBURSEMENTS</u>		\$6,554.00		
	1. Secretary's Honorarium		\$2,750.00	42.0%	
	2. Office Expense				
	3. Director & Officers Expense		\$2,104.00	32.1%	
	a) Board Meeting and Hotel Refreshments	\$0.00			
	b) Per Diem and Mileage	\$0.00			
	c) Eaifo Awards (Joseph L. Warren Memorial)	\$0.00			
	d) Insurance - Liability NASO	\$2,104.00			
	4. Printing & Stationery		\$0.00	0.0%	
	5. Postage				
	6. Telephone				
	7. Annual Clinic				
0	8. Rule Books				
	9. Misc. & Refund of Dues		\$120.00	1.8%	
	10. Expenses of Secretary				
	11. President's Gift		\$0.00	0.0%	
	12. EAIFO Directory (zebraweb.org)		\$1,500.00	22.9%	
	13. EAIFO Website (www.eaifo.org)		\$80.00	1.2%	
				100.0%	
	<u>RECEIPTS</u>		\$7,403.00		
	2020 Dues #	\$5.00	\$3,385.00	45.7%	
601	# Field Officials	\$3,005.00			
68	# Clock Operators	\$340.00			
8	# Associates	\$40.00			
34	# New Applicants		\$170.00	2.3%	
711	Interest		\$10.00	0.1%	
	Checkbook Balance		\$3,838.00	51.8%	
				100.0%	
	2019 Dues #	\$10.00			
646	# Field Officials	\$6,460.00			
72	# Clock Operators	\$720.00			
11	# Associates	\$110.00			
44	# New Applicants	\$440.00			
773	Interest	\$10.00			
		\$7,740.00			
	2018 Dues #	\$10.00			
543	# Field Officials	\$5,430.00			
69	# Clock Operators	\$690.00			
13	# Associates	\$130.00			
20	# New Applicants	\$200.00			
645	Interest	\$10.00			
		\$6,460.00			
	<u>ESTIMATED GAIN/LOSS (-)</u>		\$849.00		
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	2021 EAIFO Budget				
	<u>DISBURSEMENTS</u>		\$6,554.00		
	1. Secretary's Honorarium		\$2,750.00	42.0%	
	2. Office Expense				
	3. Director & Officers Expense		\$2,104.00	32.1%	
	a) Board Meeting and Hotel Refreshments	\$0.00			
	b) Per Diem and Mileage	\$0.00			
	c) Eaifo Awards (Joseph L. Warren Memorial)	\$0.00			
	d) Insurance - Liability NASO	\$2,104.00			
	4. Printing & Stationery		\$0.00	0.0%	
	5. Postage				
	6. Telephone				
	7. Annual Clinic				
0	8. Rule Books				
	9. Misc. & Refund of Dues		\$120.00	1.8%	
	10. Expenses of Secretary				
	11. President's Gift		\$0.00	0.0%	
	12. EAIFO Directory (zebraweb.org)		\$1,500.00	22.9%	
	13. EAIFO Website (www.eaifo.org)		\$80.00	1.2%	
				100.0%	
	<u>RECEIPTS</u>		\$7,116.84		
	2020 Dues #	\$10.00	\$6,770.00	95.1%	
601	# Field Officials	\$6,010.00			
68	# Clock Operators	\$680.00			
8	# Associates	\$80.00			
34	# New Applicants		\$340.00	4.8%	
711	Interest		\$6.84	0.1%	
				100.0%	
	2019 Dues #	\$10.00			
646	# Field Officials	\$6,460.00			
72	# Clock Operators	\$720.00			
11	# Associates	\$110.00			
44	# New Applicants	\$440.00			
773	Interest	\$10.00			
		\$7,740.00			
	2018 Dues #	\$10.00			
543	# Field Officials	\$5,430.00			
69	# Clock Operators	\$690.00			
13	# Associates	\$130.00			
20	# New Applicants	\$200.00			
645	Interest	\$10.00			
		\$6,460.00			
	<u>ESTIMATED GAIN/LOSS (-)</u>		\$562.84		
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